

Carson County Appraisal District Adopted Budget 2020

CATEGORY	Appraisal Budget	Collections Budget	Total
Salaries			
Chief Appraiser	\$ 67,748		
Appraiser/Mapper	\$ 39,060		
Tax Collector/Mapper		\$ 41,974	
Bookkeeper	\$ 31,000		\$ 179,782
Certification/incentive	\$ 2,000	\$ 1,000	\$ 3,000
	\$ 138,248	\$ 42,974	\$ 182,782
Longevity Pay	\$ 240	\$ 1,920	\$ 2,160
Auto Allowance	\$ 3,500		\$ 3,500
FICA			
Bookkeeper	\$ -		\$ -
Plan A Medicare			
Chief Appraiser	\$ 982		
Appraiser	\$ 544		
Collector		\$ 609	
Bookkeeper	\$ 450		\$ 2,585
Unemployment Insurance	\$ 75	\$ 25	\$ 100
Retirement			
Chief Appraiser	\$ 6,055		
Appraiser	\$ 3,257		
Collector		\$ 3,838	
Bookkeeper	\$ 2,682		\$ 15,832
Group Health Insurance			
Chief Appraiser	\$ 8,334		
Appraiser	\$ 8,333		
Collector		\$ -	
Bookkeeper	\$ 8,333		\$ 25,000
Vision and Dental			
Chief Appraiser	\$ 1,225		
Appraiser	\$ 1,225		
Collector		\$ 1,225	
Bookkeeper	\$ 1,225		\$ 4,900
Life Insurance & Disability			
Chief Appraiser	\$ 956		
Appraiser	\$ 446		
Collector		\$ 274	
New Bookkeeper	\$ 274		\$ 1,950
Workmen's Compensation	\$ 900	\$ 300	\$ 1,200
Legal Notice & Advertising	\$ 1,900	\$ 500	\$ 2,400
Building Maintenance	\$ 3,000	\$ 1,000	\$ 4,000
Contingencies	\$ 2,010	\$ 990	\$ 3,000
Deed Records	\$ 600	\$ -	\$ 600
Collection Costs	\$ -	\$ 2,100	\$ 2,100
Dues & Subscriptions	\$ 5,246	\$ 854	\$ 6,100
Insurance & Bonds	\$ 3,420	\$ 580	\$ 4,000

Capital Outlay	\$	4,000	\$	1,000	\$	5,000
Richo Copier	\$	2,000	\$	600	\$	2,600
Legal Services	\$	4,400	\$	600	\$	5,000
Office Supplies	\$	6,000	\$	1,000	\$	7,000
Board of Directors	\$	400	\$	200	\$	600
Appraisal Review Board	\$	2,000	\$	-	\$	2,000
Postage	\$	3,000	\$	5,000	\$	8,000
Accounting & Auditing	\$	3,550	\$	3,550		7,100
Equipment & Maintenance	\$	2,000	\$	1,000	\$	3,000
Janitorial	\$	1,680	\$	420	\$	2,100
Data Processing	\$	34,960	\$	11,040	\$	46,000
Valuation Engineers	\$	99,200	\$	-	\$	99,200
Western Valuation	\$	34,000			\$	34,000
GIS Mapping System	\$	6,900	\$	-	\$	6,900
Agricultural Services	\$	4,000	\$	-	\$	4,000
Internet Service	\$	1,000	\$	1,000	\$	2,000
Website Hosting	\$	1,332	\$	518	\$	1,850
Travel & Training	\$	11,040	\$	960	\$	12,000
Telephone	\$	2,680	\$	1,320		4,000
Phone System	\$	1,050	\$	1,050		2,100
Utilities	\$	4,200	\$	1,200	\$	5,400
Total	\$	434,412	\$	87,647	\$	522,059

2019 budget 514,635

Increase 7,424

Percent of Increase 0.01443

CERTIFICATES OF DEPOSIT	
Groom State Bank - 1yr	13,500
Groom State Bank - 1 yr	10,000
Groom State Bank - 1 yr	5,000
Groom State Bank - 1 yr	8,500
Capital Reserve Fund	37,000