

Carson County Appraisal District Adopted Budget for 2019

CATEGORY	Appraisal Budget	Collections Budget	Total
Salaries			
Chief Appraiser	\$ 65,775		
Appraiser/Mapper	\$ 40,000		
Tax Collector/Mapper		\$ 40,751	
New Bookkeeper	\$ 25,000		\$ 171,526
Certification/incentive	\$ 2,000	\$ 1,000	\$ 3,000
	\$ 132,775	\$ 41,751	\$ 174,526
Auto Allowance	\$ 3,500		\$ 3,500
FICA			
Bookkeeper	\$ -		\$ -
Plan A Medicare			
Chief Appraiser	\$ 954		
Appraiser	\$ 580		
Collector		\$ 590	
Bookkeeper	\$ 363		\$ 2,487
Unemployment Insurance	\$ 75	\$ 25	\$ 100
Retirement			
Chief Appraiser	\$ 5,031		
Appraiser	\$ 3,060		
Collector		\$ 3,118	
Bookkeeper	\$ 1,913		\$ 13,122
Group Health Insurance			
Chief Appraiser	\$ 9,000		
Appraiser	\$ 9,000		
Collector		\$ -	
Bookkeeper	\$ 9,000		\$ 27,000
Vision and Dental			
Chief Appraiser	\$ 1,225		
Appraiser	\$ 1,225		
Collector		\$ 1,225	
Bookkeeper	\$ 1,225		\$ 4,900
Life Insurance & Disability			
Chief Appraiser	\$ 928		
Appraiser	\$ 76		
Collector		\$ 246	
New Bookkeeper	\$ 699		\$ 1,950
Workmen's Compensation	\$ 900	\$ 300	\$ 1,200
Legal Notice & Advertising	\$ 1,700	\$ 300	\$ 2,000
Building Maintenance	\$ 3,000	\$ 1,000	\$ 4,000
Contingencies	\$ 2,010	\$ 990	\$ 3,000
Deed Records	\$ 600	\$ -	\$ 600
Collection Costs	\$ -	\$ 2,100	\$ 2,100

Dues & Subscriptions	\$	5,246	\$	854	\$	6,100
Insurance & Bonds	\$	2,624	\$	576	\$	3,200
Capital Outlay	\$	4,000	\$	1,000	\$	5,000
Richo Copier	\$	2,025	\$	675	\$	2,700
Legal Services	\$	4,400	\$	600	\$	5,000
Office Supplies	\$	6,560	\$	1,440	\$	8,000
Board of Directors	\$	400	\$	-	\$	400
Appraisal Review Board	\$	1,500	\$	-	\$	1,500
Postage	\$	3,240	\$	5,760	\$	9,000
Accounting & Auditing	\$	3,550	\$	3,550		7,100
Equipment & Maintenance	\$	2,030	\$	1,470	\$	3,500
Janitorial	\$	1,680	\$	420	\$	2,100
Data Processing	\$	34,960	\$	11,040	\$	46,000
Valuation Engineers	\$	105,000	\$	-	\$	105,000
Western Valuation	\$	32,000			\$	32,000
GIS Mapping System	\$	6,800	\$	-	\$	6,800
Agricultural Services	\$	6,000	\$	-	\$	6,000
Internet Service	\$	750	\$	750	\$	1,500
Website Hosting	\$	1,332	\$	518	\$	1,850
Travel & Training	\$	11,040	\$	960	\$	12,000
Telephone	\$	2,680	\$	1,320		4,000
Utilities	\$	4,000	\$	1,400	\$	5,400
Total	\$	430,656	\$	83,978	\$	514,635

2018 Budget 477,772

Increase 36,863

Percent of Increase 0.07716

CERTIFICATES OF DEPOSIT	
Groom State Bank - 1yr	13,500
Groom State Bank - 1 yr	10,000
Groom State Bank - 1 yr	5,000
Groom State Bank - 1 yr	8,500
Capital Reserve Fund	37,000