

Carson County Appraisal District Adopted Budget for 2018

CATEGORY	Appraisal Budget	Collections Budget	Total
Salaries			
Chief Appraiser	\$ 63,860		
Appraiser/Mapper	\$ 46,981		
Tax Collector/Mapper		\$ 36,174	
Bookkeeper	\$ 25,750		\$ 172,765
Personal Days	\$ 270	\$ 90	\$ 360
Auto Allowance	\$ 3,500		\$ 3,500
FICA			
Bookkeeper	\$ -		\$ -
Plan A Medicare			
Chief Appraiser	\$ 926		
Appraiser	\$ 681		
Collector		\$ 525	
Bookkeeper	\$ 373		\$ 2,505
Unemployment Insurance	\$ 75	\$ 25	\$ 100
Retirement			
Chief Appraiser	\$ 4,885		
Appraiser	\$ 3,594		
Collector		\$ 2,768	
Bookkeeper	\$ 1,970		\$ 13,217
Group Health Insurance			
Chief Appraiser	\$ 9,000		
Appraiser	\$ 9,000		
Collector		\$ -	
Bookkeeper	\$ 9,000		\$ 27,000
Vision and Dental			
Chief Appraiser	\$ 1,225		
Appraiser	\$ 1,225		
Collector		\$ 1,225	
Bookkeeper	\$ 1,225		\$ 4,900
Life Insurance & Disability			
Chief Appraiser	\$ 487		
Appraiser	\$ 487		
Collector		\$ 489	
	\$ 487		\$ 1,950
Workmen's Compensation	\$ 900	\$ 300	\$ 1,200
Legal Notice & Advertising	\$ 1,700	\$ 300	\$ 2,000
Building Maintenance	\$ 3,000	\$ 1,000	\$ 4,000
Contingencies	\$ 2,000	\$ 1,000	\$ 3,000
Deed Records	\$ 600	\$ -	\$ 600
Collection Costs	\$ -	\$ 2,500	\$ 2,500
Dues & Subscriptions	\$ 5,000	\$ 800	\$ 5,800

Insurance & Bonds	\$	2,600	\$	600	\$	3,200
Capital Outlay	\$	4,000	\$	1,000	\$	5,000
Richo Copier	\$	1,800	\$	600	\$	2,400
Legal Services	\$	4,400	\$	600	\$	5,000
Office Supplies	\$	6,600	\$	1,400	\$	8,000
Board of Directors	\$	400	\$	-	\$	400
Appraisal Review Board	\$	1,500	\$	-	\$	1,500
Postage	\$	3,300	\$	5,765	\$	9,065
Accounting & Auditing	\$	3,500	\$	3,500	\$	7,000
Equipment & Maintenance	\$	2,000	\$	1,500	\$	3,500
Janitorial	\$	1,680	\$	420	\$	2,100
Data Processing	\$	35,000	\$	11,000	\$	46,000
Valuation Engineers	\$	101,030	\$	-	\$	101,030
Agricultural Services	\$	6,000	\$	-	\$	6,000
GIS Mapping System	\$	6,500	\$	-	\$	6,500
Internet Service	\$	1,000	\$	980	\$	1,980
Website Hosting	\$	1,300	\$	500	\$	1,800
Travel & Training	\$	11,000	\$	1,000	\$	12,000
Telephone	\$	3,000	\$	1,500	\$	4,500
Utilities	\$	4,000	\$	1,400	\$	5,400
Total	\$	398,811	\$	78,961	\$	477,772

2017 Budget 453,969

Increase 23,803

Percent of Increase 0.05243

CERTIFICATES OF DEPOSIT	
Groom State Bank - 1yr	13,500
Groom State Bank - 1 yr	10,000
Groom State Bank - 1 yr	5,000
Groom State Bank - 1 yr	8,500
Capital Reserve Fund	37,000