

Carson County Appraisal District Adopted Budget for 2016

Adopted August 8, 2015

<u>CATEGORY</u>	<u>Appraisal Budget</u>	<u>Collections Budget</u>	<u>Total</u>
Salaries			
Chief Appraiser	\$ 59,413		
Appraiser/Mapper	\$ 43,031		
Tax Collector/Mapper		\$ 33,212	
Bookkeeper	\$ 20,000		\$ 155,656
Personal Days	\$ 270	\$ 90	\$ 360
Auto Allowance	\$ 3,500		\$ 3,500
FICA			
Bookkeeper	\$ 1,240		\$ 1,240
Plan A Medicare			
Chief Appraiser	\$ 861		
Appraiser	\$ 624		
Collector		\$ 482	
Bookkeeper	\$ 290		\$ 2,257
Unemployment Insurance	\$ 75	\$ 25	\$ 100
Retirement			
Chief Appraiser	\$ 4,545		
Appraiser	\$ 3,292		
Collector		\$ 2,541	
Bookkeeper			\$ 10,378
Group Health Insurance			
Chief Appraiser	\$ 6,710		
Appraiser	\$ 6,710		
Collector		\$ -	
Bookkeeper	\$ 6,710		\$ 20,130
Vision and Dental			
Chief Appraiser	\$ 1,000		
Appraiser	\$ 1,000		
Collector		\$ 1,000	
Bookkeeper	\$ 1,000		\$ 4,000
Life Insurance			
Chief Appraiser	\$ 240		
Appraiser	\$ 240		
Collector		\$ 240	
	\$ 240		\$ 960
Workmen's Compensation	\$ 900	\$ 300	\$ 1,200
Legal Notice & Advertising	\$ 3,200	\$ 300	\$ 3,500
Building Maintenance	\$ 3,600	\$ 900	\$ 4,500
Contingencies	\$ 1,500	\$ 500	\$ 2,000
Deed Records	\$ 600	\$ -	\$ 600
Collection Costs	\$ -	\$ 2,500	\$ 2,500
Dues & Subscriptions	\$ 4,900	\$ 900	\$ 5,800
Insurance & Bonds	\$ 2,400	\$ 600	\$ 3,000

Capital Outlay	\$	4,000	\$	1,000	\$	5,000
Richo Copier	\$	1,800	\$	600	\$	2,400
Legal Services	\$	4,400	\$	600	\$	5,000
Office Supplies	\$	6,600	\$	1,400	\$	8,000
Board of Directors	\$	400	\$	-	\$	400
Appraisal Review Board	\$	1,500	\$	-	\$	1,500
Postage	\$	3,300	\$	5,765	\$	9,065
Accounting & Auditing	\$	3,300	\$	3,400	\$	6,700
Equipment & Maintenance	\$	4,000	\$	2,000	\$	6,000
Janitorial	\$	1,680	\$	420	\$	2,100
Data Processing	\$	35,000	\$	11,000	\$	46,000
Valuation Engineers	\$	94,000	\$	-	\$	94,000
Agricultural Services	\$	6,000	\$	-	\$	6,000
GIS Mapping System	\$	4,500	\$	-	\$	4,500
Internet Service	\$	1,000	\$	500	\$	1,500
Website Hosting	\$	1,300	\$	500	\$	1,800
Travel & Training	\$	9,000	\$	1,000	\$	10,000
Telephone	\$	3,000	\$	1,000	\$	4,000
Utilities	\$	4,000	\$	1,400	\$	5,400
Total	\$	366,871	\$	74,175	\$	441,046