

2023 ADOPTED BUDGET

Salaries:	
Chief Appraiser	66,081.60
Appraiser	35,264.70
Collector	32,723.10
Bookkeeper	32,723.10
Certification/Incentive	3,000.00
	169,792.50
Longevity pay (\$120/yr)	1,380.00
	171,172.50
Auto Expenses	3,500.00
Plan A Medicare	2,418.49
FICA	
Unemployment Insurance	100.00
Retirement	14,427.55
TML Insurance	31,222.40
Vision & Dental	
15000 LIFE INS & DISABILITY	1,000.00
Workmen's Compensation	1,200.00
Legal Notices & Advertisements	2,600.00
Building Maintenance	4,000.00
Contingencies	3,000.00
Deed Records	300.00
Collection Costs	2,000.00
Dues & Subscriptions	6,400.00
Insurance & Bonds	4,800.00
Capital Outlay	3,000.00
Richo Copier	2,000.00
Legal Services	5,000.00
Office Supplies	6,000.00
Board of Directors	700.00
Appraisal Review Board	3,500.00
Postage	8,500.00
Accounting & Audit	7,600.00
Equip Repairs & Maintenance	3,000.00
Janitorial	2,120.00
P&A Data Processing	46,875.00
TYP Valuation Engineers	101,200.00
Consulting	5,000.00
BIS Mapping Contract	10,000.00
Agricultural Services	4,000.00
Internet Service	1,200.00
Website Hosting	3,000.00
Travel & Training	15,000.00
Telephone	4,000.00
Utilities	8,000.00
<b>TOTALS</b>	<b>487,835.94</b>
	467,998.00
Capital Improvement Fund	19,837.94
	4.239%